

# TENNESSEE GENERAL ASSEMBLY

## COUNTY by COUNTY ANALYSIS FISCAL YEAR 13-14

PREPARED BY

### OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

## Meigs County

	TENNESSEE	Meigs County
Population, 2013 estimate	6,495,978	11,649
Population, 2010 (April 1) estimates base	6,346,113	11,753
Population, percent change April 1, 2010 to July 1, 2013	2.4	-0.9
Persons under 5 years, percent 2013	6.2	4.7
Persons under 18 years, percent 2013	23.0	20.4
Persons 65 years and over, percent 2013	14.7	19.0
High school graduate or higher, percent of persons age 25+ 2008-2012	83.9	73.7
Bachelor's degree or higher, percent of persons age 25+ 2008-2012	23.5	7.8
Veterans 2008-2012	493,980	1,136
Households 2008-2012	2,468,841	4,636
Per capita money income in past 12 months (2012 \$s 2008-2012)	\$24,294	\$19,455
Median household income 2008-2012	\$44,140	\$33,492
Persons below poverty level, percent 2008-2012	17.3	23.3
Land area in square miles 2010	41,234.90	195.12
Persons per square mile 2010	153.9	60.2

Source: US Census Bureau, State & County QuickFacts

**State Shared Taxes County of Meigs**

<b>2013-14 Tax Collections</b>			
	<b>Decatur</b>	<b>Meigs County</b>	<b>Total</b>
Alcoholic Beverage	\$0	\$23,444	\$23,444
Beer	\$756	\$17,806	\$18,562
Business	\$16,298	\$36,514	\$52,813
Excise	\$2,068	\$10,778	\$12,846
Gas & Motor Fuel	\$44,600	\$1,286,469	\$1,331,069
Income Tax	\$4,534	\$51,128	\$55,662
Mixed Drink	\$3,800	\$102	\$3,902
Sales	\$113,365	\$1,852	\$115,217
Severance	\$0	\$19,141	\$19,141
Telecom	\$161	\$2,213	\$2,374
TVA Replacement	\$117,187	\$1,488,222	\$1,605,409
<b>Total</b>	<b>\$302,769</b>	<b>\$2,937,670</b>	<b>\$3,240,439</b>

**STATE OF TENNESSEE**  
**COUNTY by COUNTY ANALYSIS**  
**Meigs County**  
**FY13-14**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$95,209	\$0	\$95,209
Agricultural Resources Conservation Fund	\$3,060	\$0	\$3,060
Fairs	\$1,610	\$0	\$1,610
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$1,013,300	\$294,400	\$1,525,100	\$2,832,800	218
Facility Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$127,600	\$89,300	\$0	\$216,900	43
Independent Living	\$10,600	\$19,600	\$0	\$30,200	11

Facility Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$379,443	\$0	\$379,443	-
Fire Academy Trainees	\$0	\$0	\$0	21
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$8,400	\$0	\$8,400	14
TN Law Enforcement Training Academy	\$0	\$0	\$0	3

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$1,992	\$30,852	\$32,844	5,058	58
OPTIONS	\$26,457	\$0	\$26,457	-	9
State Health Insurance Assistance Program (SHIP)	\$0	\$1,896	\$1,896	-	130

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2013
State Contribution to Property Tax Relief	\$32,738	-	-
County Debt and Debt per Capita FY2013	-	\$2,973,907	\$253

**CORRECTION**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$138,400	\$0	\$138,400
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$105,500	\$0	\$105,500

Facilities Operation Name(s): None

## COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$50,607	\$0	\$50,607

## DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$144,830	\$10,746	\$155,576	9

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$3,700	\$0	\$3,700
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$9,434,000	\$1,430,390	\$10,864,390	1,711	148
Pre-Kindergarten Programs	\$415,240	\$0	\$415,240	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	1	-

Special Schools Operations Name(s): None

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$15,900	\$0	\$15,900	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants State-owned Site(s): None

Natural Areas Name(s): None

State Parks Name(s): None

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

## FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	4

## GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	66,600

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$6,062	\$7,202	\$0	\$0	\$13,279	9
Faith-based Clinics (Safety Net)	\$5,000	\$0	\$0	\$0	\$5,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$14,290	\$14,290	17
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	64
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$2,527	\$3,382	\$0	\$0	\$5,911	4
Tobacco Settlement Funds	\$21,341	\$0	\$0	\$0	\$21,341	-
Women, Infant, Children (WIC)	\$0	\$232,101	\$83,356	\$0	\$315,457	724

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	127	-	-	-	-
Scholarships	\$0	\$0	\$0	-	-	-	55	\$1,762	99	\$346,211
University of Tennessee	\$110,415	\$0	\$110,415	-	2	36	-	-	-	-
UT: County Technical Advisory Service	\$6,339	\$0	\$6,339	-	-	-	-	-	-	-
UT: Institute of Public Service	\$11,953	\$0	\$11,953	-	-	-	-	-	-	-
UT: Municipal Technical Advisory Service	\$2,777	\$0	\$2,777	-	-	-	-	-	-	-

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	28

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	-	-
Child Care Certificate Program	\$0	\$0	\$0	\$1,225	1
Child Support Disbursement (cases)	\$0	\$0	\$0	\$789,073	275
Families First Cash Assistance	\$22,463	\$86,993	\$109,456	-	1,240
Summer Food Service Program (meals)	\$0	\$7,530	\$7,530	-	2,170
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$4,665,570	\$4,665,570	-	315,284
Vocational Rehabilitation (Direct Client Services)	\$3,207	\$12,063	\$15,270	-	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	12
Regional Offices	\$0	\$0	\$0	Greene County	-
Resource Center	\$0	\$0	\$0	East Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$1,976	\$5,927	\$7,902	16	-	6
Unemployment Insurance Benefits	\$733,426	\$146,759	\$880,185	-	-	-
Workers Compensation	\$8,157	\$0	\$8,157	-	56	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$180,650	16	\$2,821,609

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$61,167	\$0	\$0	\$61,167	71
Crisis Services Continuum	\$70,702	\$0	\$0	\$70,702	180
Other Mental Health Services	\$69,200	\$17,300	\$0	\$86,500	190
Regional Mental Health Institutes	\$146,000	\$12,200	\$0	\$158,200	16
Substance Abuse Services	\$25,800	\$35,800	\$0	\$61,600	13

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Air and Army Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$8,508	\$8,508	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	2	-	5	1	8

## PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$95,895	\$0	\$95,895	9

## SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	381	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,022

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$1,139	\$21,646	\$22,786
Regional Library Grants	\$0	\$1,500	\$1,500

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$141,948	\$0	\$141,948	8
Adults on TennCare	\$16,279,398	\$30,907,263	\$47,186,661	9,887
Children on TennCare	\$27,836,737	\$52,849,457	\$80,686,194	16,364
CHOICES Enrollees	\$6,455,128	\$12,255,388	\$18,710,515	407
Cover Kids	\$85,639	\$271,191	\$356,830	140
Cover RX	\$42,610	\$0	\$42,610	150
Intellectual and Developmental Disabilities Waivers	\$39,919	\$75,788	\$115,707	3
Supplemental Hospital Payments	\$0	\$0	\$0	-

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,300	\$0	\$4,300

## TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$16,920	\$27,300	\$44,220	23	39
Other Forensic Tests	\$0	\$0	\$0	-	89

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2013	\$2,754	\$670,372	\$673,126	5	84	89

## TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilites	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2014	-	8,875	-
Rate Regulated Utilites Per County	-	-	-
Telecommunications Device Access Program (TDAP)	-	-	42

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$0	\$0	\$0

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$0	\$0	\$0	-	-
Bridge Grant Program	\$102,356	\$0	\$102,356	-	-
Highway Safety Grants	\$0	\$35,827	\$35,827	-	-
State Aid Road Program	\$145,656	\$0	\$145,656	-	-
State-maintained Highways	\$452,887	\$0	\$452,887	195	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$3,165,254	\$0	\$3,165,254

VETERANS AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$3,990,000	\$3,990,000	1,200

WILDLIFE RESOURCES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (operations and research)	\$4,616	\$4,616	\$9,232	-	-	-
Payments In-lieu of Taxes for Land Holdings	\$117	\$0	\$117	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,800	3,622	348

Wildlife Management Areas Acres: 3,512  
Wildlife Management Areas Name(s): Sugar Creek, Hiwassee, Johnson Bottoms, Chickamauga